

2019年度損益計算ベース・事業区分による収支予算書  
2019年4月1日から2020年3月31日まで

(単位:円)

| 科 目           | 公益目的事業会計   |         |            |         |           |           |            |            | 収益事業等会計   |           |           |         |         |           |    |            | 法人会計       | 内部取引控除 | 合計          |
|---------------|------------|---------|------------|---------|-----------|-----------|------------|------------|-----------|-----------|-----------|---------|---------|-----------|----|------------|------------|--------|-------------|
|               | 公1         | 公2      | 公3         | 公4      | 公5        | 公6        | 共通         | 小計         | 収1        | 収2        | 他1        | 他2      | 他3      | 他4        | 共通 | 小計         |            |        |             |
| I 一般正味財産増減の部  |            |         |            |         |           |           |            |            |           |           |           |         |         |           |    |            |            |        |             |
| 1. 経常増減の部     |            |         |            |         |           |           |            |            |           |           |           |         |         |           |    |            |            |        |             |
| (1) 経常収益      |            |         |            |         |           |           |            |            |           |           |           |         |         |           |    |            |            |        |             |
| 基本財産運用益       | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 0           |
| 中科目別記載        | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 0           |
| 特定資産運用益       | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 0           |
| 受取利息          | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 0           |
| 受取入会金         | 0          | 0       | 0          | 0       | 0         | 0         | 75,000     | 75,000     | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 75,000     | 0      | 150,000     |
| 受取入会金         | 0          | 0       | 0          | 0       | 0         | 0         | 75,000     | 75,000     | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 75,000     | 0      | 150,000     |
| 受取会費          | 0          | 0       | 0          | 0       | 0         | 0         | 15,255,000 | 15,255,000 | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 15,255,000 | 0      | 30,510,000  |
| 受取会費          | 0          | 0       | 0          | 0       | 0         | 0         | 15,255,000 | 15,255,000 | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 15,255,000 | 0      | 30,510,000  |
| 事業収益          | 27,850,000 | 654,875 | 10,254,875 | 523,900 | 8,853,900 | 1,961,950 | 0          | 50,099,500 | 2,668,834 | 1,612,834 | 2,478,833 | 478,833 | 578,833 | 478,833   | 0  | 8,297,000  | 2,957,500  | 0      | 61,354,000  |
| 証明票販売収益       | 26,550,000 | 0       | 0          | 0       | 0         | 0         | 0          | 26,550,000 | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 26,550,000  |
| 型式認定事業収入      | 1,300,000  | 0       | 0          | 0       | 0         | 0         | 0          | 1,300,000  | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 1,300,000   |
| JIS/ISO関係事業収益 | 0          | 0       | 9,600,000  | 0       | 0         | 0         | 0          | 9,600,000  | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 9,600,000   |
| 講習会受講料等       | 0          | 0       | 0          | 0       | 8,330,000 | 0         | 0          | 8,330,000  | 2,190,000 | 0         | 0         | 0       | 0       | 0         | 0  | 2,190,000  | 0          | 0      | 10,520,000  |
| 受取謝金等         | 0          | 0       | 0          | 0       | 0         | 1,700,000 | 0          | 1,700,000  | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 1,700,000   |
| 出版販売事業収益      | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 1,134,000 | 0         | 0       | 0       | 0         | 0  | 1,134,000  | 0          | 0      | 1,134,000   |
| 測定技術評価事業収益    | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 2,000,000 | 0       | 0       | 0         | 0  | 2,000,000  | 0          | 0      | 2,000,000   |
| 見学会参加料        | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 100,000 | 0         | 0  | 100,000    | 0          | 0      | 100,000     |
| 広報活動事業収益      | 0          | 654,875 | 654,875    | 523,900 | 523,900   | 261,950   | 0          | 2,619,500  | 478,834   | 478,834   | 478,833   | 478,833 | 478,833 | 478,833   | 0  | 2,873,000  | 2,957,500  | 0      | 8,450,000   |
| 受取補助金等        | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 0           |
| 中科目別記載        | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 0           |
| 受取負担金         | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 7,924,000 | 0  | 7,924,000  | 0          | 0      | 7,924,000   |
| 受取負担金         | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 7,924,000 | 0  | 7,924,000  | 0          |        | 7,924,000   |
| 受取寄付金         | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 0           |
| 受取寄付金         | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 0          | 0      | 0           |
| 雑収益           | 0          | 100,000 | 0          | 0       | 0         | 300,000   | 0          | 400,000    | 50,000    | 0         | 0         | 0       | 0       | 0         | 0  | 50,000     | 2,301,000  | 0      | 2,751,000   |
| 雑収益           | 0          | 100,000 | 0          | 0       | 0         | 300,000   | 0          | 400,000    | 50,000    | 0         | 0         | 0       | 0       | 0         | 0  | 50,000     | 2,300,000  | 0      | 2,750,000   |
| 受取利息          | 0          | 0       | 0          | 0       | 0         | 0         | 0          | 0          | 0         | 0         | 0         | 0       | 0       | 0         | 0  | 0          | 1,000      | 0      | 1,000       |
| 経常収益計         | 27,850,000 | 754,875 | 10,254,875 | 523,900 | 8,853,900 | 2,261,950 | 15,330,000 | 65,829,500 | 2,718,834 | 1,612,834 | 2,478,833 | 478,833 | 578,833 | 8,402,833 | 0  | 16,271,000 | 20,588,500 | 0      | 102,689,000 |



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|-----------|------------|-----------|------------|-----------|------------|-----------|----|------------|-----------|-----------|-----------|-----------|-----------|-----------|----|------------|------|--------|------------|
|           | 公1         | 公2        | 公3         | 公4        | 公5         | 公6        | 共通 | 小計         | 収1        | 収2        | 他1        | 他2        | 他3        | 他4        | 共通 | 小計         |      |        |            |
| (2)経常費用   |            |           |            |           |            |           |    |            |           |           |           |           |           |           |    |            |      |        |            |
| 事業費       | 29,217,137 | 3,495,694 | 14,640,794 | 2,883,477 | 11,155,586 | 4,634,384 | 0  | 66,027,072 | 3,227,351 | 1,876,365 | 3,097,768 | 1,213,209 | 1,572,753 | 7,773,928 | 0  | 18,761,374 | 0    | 0      | 84,788,446 |
| 役員報酬      | 4,829,414  | 310,422   | 403,539    | 511,190   | 1,344,716  | 449,488   | 0  | 7,848,769  | 48,814    | 48,814    | 48,814    | 48,814    | 76,238    | 213,355   |    | 484,849    | 0    | 0      | 8,333,618  |
| 給料手当      | 3,659,929  | 1,062,112 | 3,501,228  | 665,586   | 2,930,785  | 1,791,484 | 0  | 13,611,124 | 518,883   | 487,348   | 1,075,798 | 386,435   | 525,190   | 4,550,667 | 0  | 7,544,321  |      | 0      | 21,155,445 |
| 福利厚生費     | 566,856    | 91,648    | 260,731    | 78,576    | 218,714    | 149,635   | 0  | 1,366,160  | 45,780    | 43,125    | 92,653    | 34,632    | 47,372    | 475,652   | 0  | 739,214    | 0    | 0      | 2,105,374  |
| 旅費交通費     | 1,987      | 308,316   | 4,111,838  | 66,493    | 997,815    | 505,682   | 0  | 5,992,131  | 65,577    | 5,549     | 86,065    | 5,461     | 5,593     | 10,055    | 0  | 178,300    | 0    | 0      | 6,170,431  |
| 通信運搬費     | 750,000    | 78,750    | 88,750     | 51,000    | 222,000    | 215,500   | 0  | 1,406,000  | 228,333   | 68,333    | 38,334    | 28,334    | 28,333    | 28,333    | 0  | 420,000    | 0    | 0      | 1,826,000  |
| 機器リース料    | 130,007    | 87,750    | 318,240    | 59,743    | 146,265    | 189,261   | 0  | 931,266    | 31,206    | 29,397    | 63,158    | 23,607    | 32,292    | 324,237   | 0  | 503,897    | 0    | 0      | 1,435,163  |
| 消耗品費      | 39,733     | 30,693    | 101,137    | 21,359    | 77,802     | 59,393    | 0  | 330,117    | 52,371    | 11,818    | 22,136    | 10,048    | 12,702    | 101,928   | 0  | 211,003    | 0    | 0      | 541,120    |
| 事務用品費     | 31,787     | 21,455    | 77,809     | 14,607    | 35,762     | 46,274    | 0  | 227,694    | 7,630     | 7,188     | 15,442    | 5,772     | 7,895     | 79,275    | 0  | 123,202    | 0    | 0      | 350,896    |
| 証明票印刷費    | 9,870,000  | 0         | 0          | 0         | 0          | 0         | 0  | 9,870,000  | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0          | 0    | 0      | 9,870,000  |
| 印刷費       | 111,253    | 695,092   | 942,333    | 577,124   | 2,221,166  | 409,959   | 0  | 4,956,927  | 630,038   | 478,489   | 537,380   | 473,535   | 480,968   | 730,798   | 0  | 3,331,208  | 0    | 0      | 8,288,135  |
| 水道光熱費     | 55,627     | 37,546    | 136,165    | 25,562    | 62,583     | 80,980    | 0  | 398,463    | 13,352    | 12,578    | 27,024    | 10,101    | 13,817    | 138,732   | 0  | 215,604    | 0    | 0      | 614,067    |
| 賃借料       | 1,812,704  | 548,544   | 1,689,392  | 373,462   | 1,914,337  | 483,112   | 0  | 6,821,551  | 195,078   | 183,768   | 394,816   | 147,575   | 201,864   | 1,026,873 | 0  | 2,149,974  | 0    | 0      | 8,971,525  |
| 謝金        | 0          | 23,250    | 423,250    | 78,600    | 616,600    | 9,300     | 0  | 1,151,000  | 1,117,000 | 17,000    | 197,000   | 17,000    | 17,000    | 17,000    | 0  | 1,382,000  | 0    | 0      | 2,533,000  |
| 事業委託費     | 7,000,000  | 0         | 0          | 0         | 0          | 0         | 0  | 7,000,000  | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0          | 0    | 0      | 7,000,000  |
| 型式認定事業費   | 34,000     | 0         | 0          | 0         | 0          | 0         | 0  | 34,000     | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0          | 0    | 0      | 34,000     |
| 会議費       | 0          | 3,875     | 77,875     | 43,100    | 3,100      | 1,550     | 0  | 129,500    | 2,833     | 2,833     | 2,833     | 2,833     | 102,834   | 2,834     | 0  | 117,000    | 0    | 0      | 246,500    |
| 会場費       | 0          | 0         | 30,000     | 40,000    | 100,000    | 0         | 0  | 170,000    | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0          | 0    | 0      | 170,000    |
| 展示コーナー設置費 | 0          | 150,000   | 0          | 0         | 0          | 0         | 0  | 150,000    | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0          | 0    | 0      | 150,000    |
| 支払助成金     | 0          | 0         | 0          | 250,000   | 0          | 0         | 0  | 250,000    | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0          | 0    | 0      | 250,000    |
| 講師昼食茶菓代   | 0          | 0         | 0          | 0         | 151,000    | 190,000   | 0  | 341,000    | 30,000    | 0         | 0         | 0         | 0         | 0         | 0  | 30,000     | 0    | 0      | 371,000    |
| テキスト購入費   | 0          | 0         | 0          | 0         | 10,000     | 0         | 0  | 10,000     | 200,000   | 0         | 0         | 0         | 0         | 0         | 0  | 200,000    | 0    | 0      | 210,000    |
| ホームページ維持費 | 0          | 19,375    | 19,375     | 15,500    | 15,500     | 7,750     | 0  | 77,500     | 14,167    | 14,167    | 14,167    | 14,167    | 14,166    | 14,166    | 0  | 85,000     | 0    | 0      | 162,500    |
| 外注費       | 0          | 0         | 2,000,000  | 0         | 0          | 0         | 0  | 2,000,000  | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0          | 0    | 0      | 2,000,000  |
| 出版費       | 0          | 0         | 0          | 0         | 0          | 0         | 0  | 0          | 0         | 460,000   | 0         | 0         | 0         | 0         | 0  | 460,000    | 0    | 0      | 460,000    |
| 精度試験観察費   | 0          | 0         | 0          | 0         | 0          | 0         | 0  | 0          | 0         | 0         | 470,000   | 0         | 0         | 0         | 0  | 470,000    | 0    | 0      | 470,000    |
| 清掃管理費     | 23,840     | 16,091    | 58,357     | 10,955    | 26,821     | 34,706    | 0  | 170,770    | 5,722     | 5,391     | 11,582    | 4,329     | 5,922     | 59,456    | 0  | 92,402     | 0    | 0      | 263,172    |
| 租税公課      | 0          | 0         | 0          | 0         | 0          | 0         | 0  | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0          | 0    | 0      | 0          |
| 雑費        | 300,000    | 10,775    | 400,775    | 620       | 60,620     | 10,310    | 0  | 783,100    | 20,567    | 567       | 566       | 566       | 567       | 567       | 0  | 23,400     | 0    | 0      | 806,500    |



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|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|----|-------------|------------|--------|-------------|
|                 | 公1          | 公2          | 公3          | 公4          | 公5          | 公6          | 共通         | 小計         | 収1        | 収2        | 他1        | 他2        | 他3        | 他4        | 共通 | 小計          |            |        |             |
| 管理費             |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 17,900,554 | 0      | 17,900,554  |
| 役員報酬            |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 2,366,382  | 0      | 2,366,382   |
| 給料手当            |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 2,409,555  | 0      | 2,409,555   |
| 退職給付費用          |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 1,500,000  | 0      | 1,500,000   |
| 福利厚生費           |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 294,626    | 0      | 294,626     |
| 会議費             |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 2,117,500  | 0      | 2,117,500   |
| 旅費交通費           |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 94,569     | 0      | 94,569      |
| 通信運搬費           |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 975,000    | 0      | 975,000     |
| 機器リース料          |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 200,837    | 0      | 200,837     |
| 消耗品費            |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 78,880     | 0      | 78,880      |
| 事務用品費           |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 49,104     | 0      | 49,104      |
| 印刷費             |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 2,971,865  | 0      | 2,971,865   |
| 書籍費             |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 20,000     | 0      | 20,000      |
| 水道光熱費           |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 85,933     | 0      | 85,933      |
| 賃借料             |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 1,255,475  | 0      | 1,255,475   |
| 清掃管理費           |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 36,828     | 0      | 36,828      |
| 謝金              |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 105,000    | 0      | 105,000     |
| 租税公課            |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 1,300,000  | 0      | 1,300,000   |
| 加盟団体会費          |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 938,000    | 0      | 938,000     |
| 支払報酬            |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 600,000    | 0      | 600,000     |
| 交際費             |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 50,000     | 0      | 50,000      |
| 広報費             |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 60,000     | 0      | 60,000      |
| ホームページ維持費       |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 87,500     | 0      | 87,500      |
| 雑費              |             |             |             |             |             |             |            |            |           |           |           |           |           |           |    |             | 303,500    | 0      | 303,500     |
| 経常費用計           | 29,217,137  | 3,495,694   | 14,640,794  | 2,883,477   | 11,155,586  | 4,634,384   | 0          | 66,027,072 | 3,227,351 | 1,876,365 | 3,097,768 | 1,213,209 | 1,572,753 | 7,773,928 | 0  | 18,761,374  | 17,900,554 | 0      | 102,689,000 |
| 評価損益等調整前当期経常増減額 | △ 1,367,137 | △ 2,740,819 | △ 4,385,919 | △ 2,359,577 | △ 2,301,686 | △ 2,372,434 | 15,330,000 | △ 197,572  | △ 508,517 | △ 263,531 | △ 618,935 | △ 734,376 | △ 993,920 | 628,905   | 0  | △ 2,490,374 | 2,687,946  | 0      | 0           |
| 基本財産評価損益等       | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 特定資産評価損益等       | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 投資有価証券評価損益等     | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 評価損益等計          | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 当期経常増減額         | △ 1,367,137 | △ 2,740,819 | △ 4,385,919 | △ 2,359,577 | △ 2,301,686 | △ 2,372,434 | 15,330,000 | △ 197,572  | △ 508,517 | △ 263,531 | △ 618,935 | △ 734,376 | △ 993,920 | 628,905   | 0  | △ 2,490,374 | 2,687,946  | 0      | 0           |
| 2. 経常外増減の部      | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| (1) 経常外収益       | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 受取寄付金           | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 経常外収益計          | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| (2) 経常外費用       | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 他会計振替額          | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 経常外費用計          | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 当期経常外増減額        | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 他会計振替額          | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0         | 0         | 0         | 0         | 0         | 0         | 0  | 0           | 0          | 0      | 0           |
| 当期一般正味財産増減額     | △ 1,367,137 | △ 2,740,819 | △ 4,385,919 | △ 2,359,577 | △ 2,301,686 | △ 2,372,434 | 15,330,000 | △ 197,572  | △ 508,517 | △ 263,531 | △ 618,935 | △ 734,376 | △ 993,920 | 628,905   | 0  | △ 2,490,374 | 2,687,946  | 0      | 0           |